

Retrofit Programme Update

Feb '26

10mm Door Undercuts
& Trickle vents

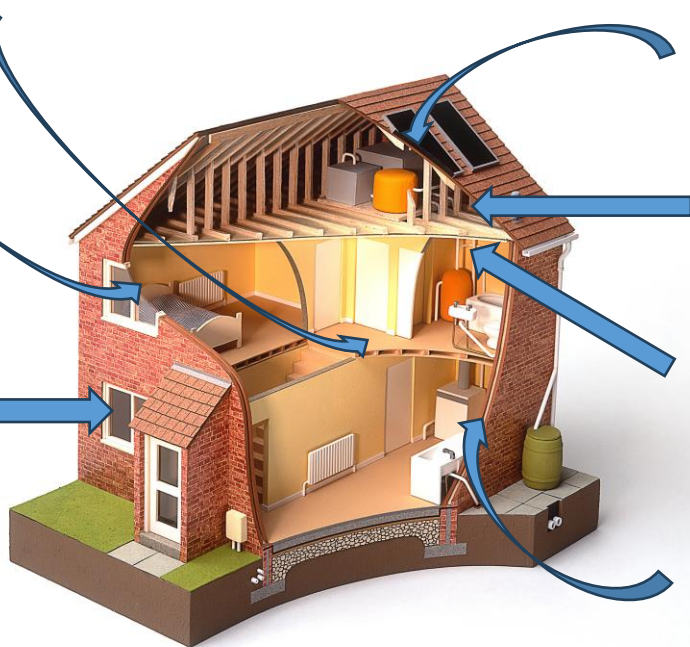
Solar Panels + Battery

Loft Insulation

New windows

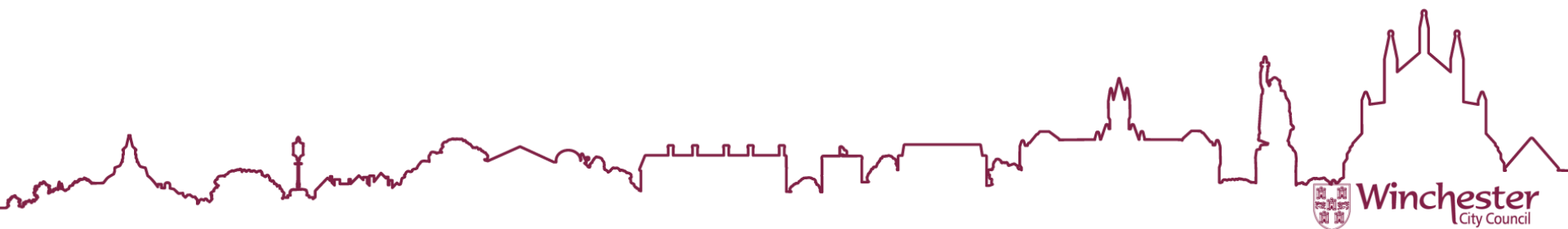
Replace/Upgrade
Extract Ventilation

Wall Insulation



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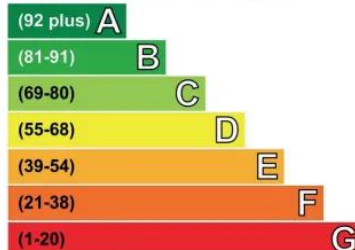
Retrofit Programme Total 2025/2026 - Target

	PREVIOUS TARGET PROPERTIES	PREVIOUS TARGET MEASURES	NEW TARGET PROPERTIES	NEW TARGET MEASURES	NO. OF TARGET EPC C UPLIFTS	DELIVERED PROPERTIES	DELIVERED MEASURES	EPC C ACHIEVED	WCC EPC C AND ABOVE TRACKER
									Currently 71%
SHDF SWEDISH COTTAGES			14	28	0	14	27		
SHF – WAVE 3	495	4470	120	600	120	3	9		2%
ENERGY ASSESSMENT	495		195			17			
CONSERVATION AREA SINGLE GLAZED	43	65	22	44	3	15	24		
OTHER MEASURES RESPONSE:									
RESPONSE CWI + LI						45	51		
RESPONSE WHOLE HOUSE									
OTHER MEASURES PLANNED									
PLANNED WINDOWS:	400	400	160	160	0	24	24		
TOTAL:	308	4335	256	772	123	101	135		73%

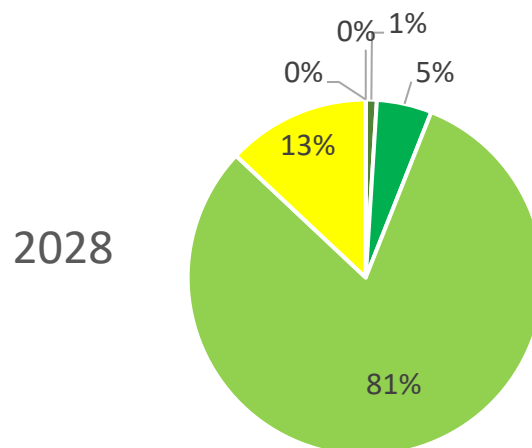
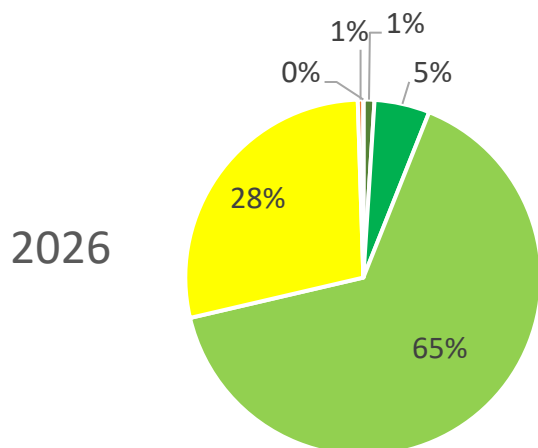
ANTICIPATED EPC UPLIFT BY SHF + 2025 DELIVERY PROGRAMMES

Energy Efficiency Rating

Very energy efficient - lower running costs



Not energy efficient - higher running costs



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ 4th Qtr ■ ■ ■

■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ 4th Qtr ■ ■ ■

Note: 13% of 5055 = 657 (+/-330 per year from 2028 – 2030)
 numbers exclude EPC uplift through Multi-unit Blocks Programme, Winnall , Planned Maintenance and Mechanical or Electrical upgrades works



❖ **EPC targets improved by 3% over 26-28, due to:**

- ❖ Reorganised delivery for increased numbers in 27-28
- ❖ Analysis of how we streamline delivery
- ❖ Improved costs



SWEDISH COTTAGES

- 14 homes with new roofs and new windows
- New contractor appointed for Final remedial works - underway
- Swedish Customer Matrix completed by Retrofit and Housing Services
- Internal Meeting held to agree next steps:
 - Complete Roof and Windows to remaining 3 properties
 - Work with 4th Site: Coles Mede, Otterbourne
 - Complete remedial works and necessary repairs to make homes draft proof
 - Revise specification: smart heating to achieve EPC C
 - RLO alongside Housing Options and Housing Services to create individual business plans for each home



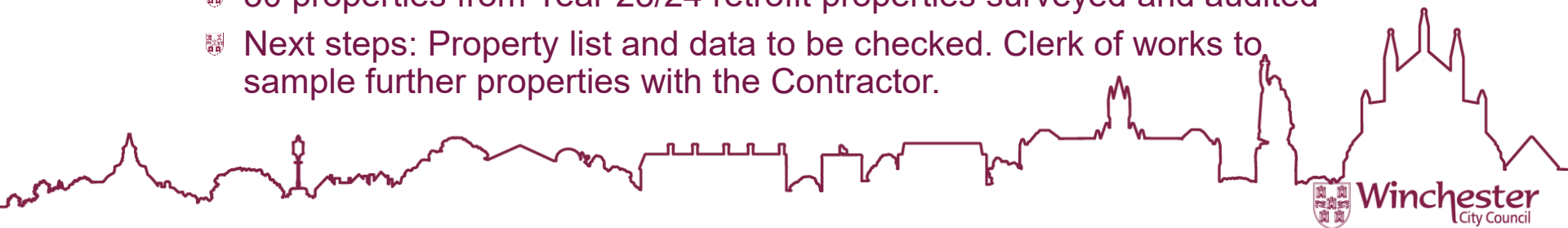
CONSERVATION WINDOWS SINGLE GLAZED

- 15 out of 22 Homes Completed
- Ventilation to 15 homes upgraded, 9 homes remain
- 8 of 30 Window properties fall within year 26/27
- 13 of 33 to move to EPC C



AUDIT PROPERTIES

- 40 loft hatches installed, 99 loft hatches to be installed
- 30 properties from Year 23/24 retrofit properties surveyed and audited
- Next steps: Property list and data to be checked. Clerk of works to sample further properties with the Contractor.



Winnall Retrofit

- Options Appraisal Complete and Presented to internal Stakeholders
- Collaboration with Planned and Compliance Teams
- Define scope, high level costs and key milestones to be documented
- Possible technologies: Solar and ASHP
- Funding to be investigated



Blocks Retrofit

- 12 Blocks identified – Energy assessments in place. Pilot Blocks to be selected following surveys, collaboration with Planned Stock Condition Report
- Procurement has begun
- Tenant Engagement Strategies begun
- Project Plan/Programme drafted, next draft underway



Tenant Engagement 2025/2026

RESIDENT LIAISON OFFICER

In Place

Swedish Cottages - Phase 3 In person Home visits

February

Tenant Engagement Strategies for new programmes + EqIA *In Progress*

SHF and Window Programme - In person visits

October onwards

Solar Panel Agreement – In person visits

October onwards

SHF Programme Video Development: <https://f.io/uY2SdO2E> January